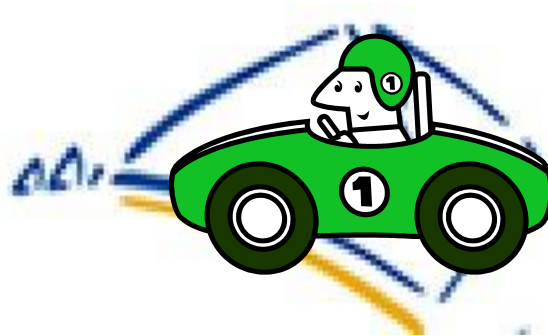
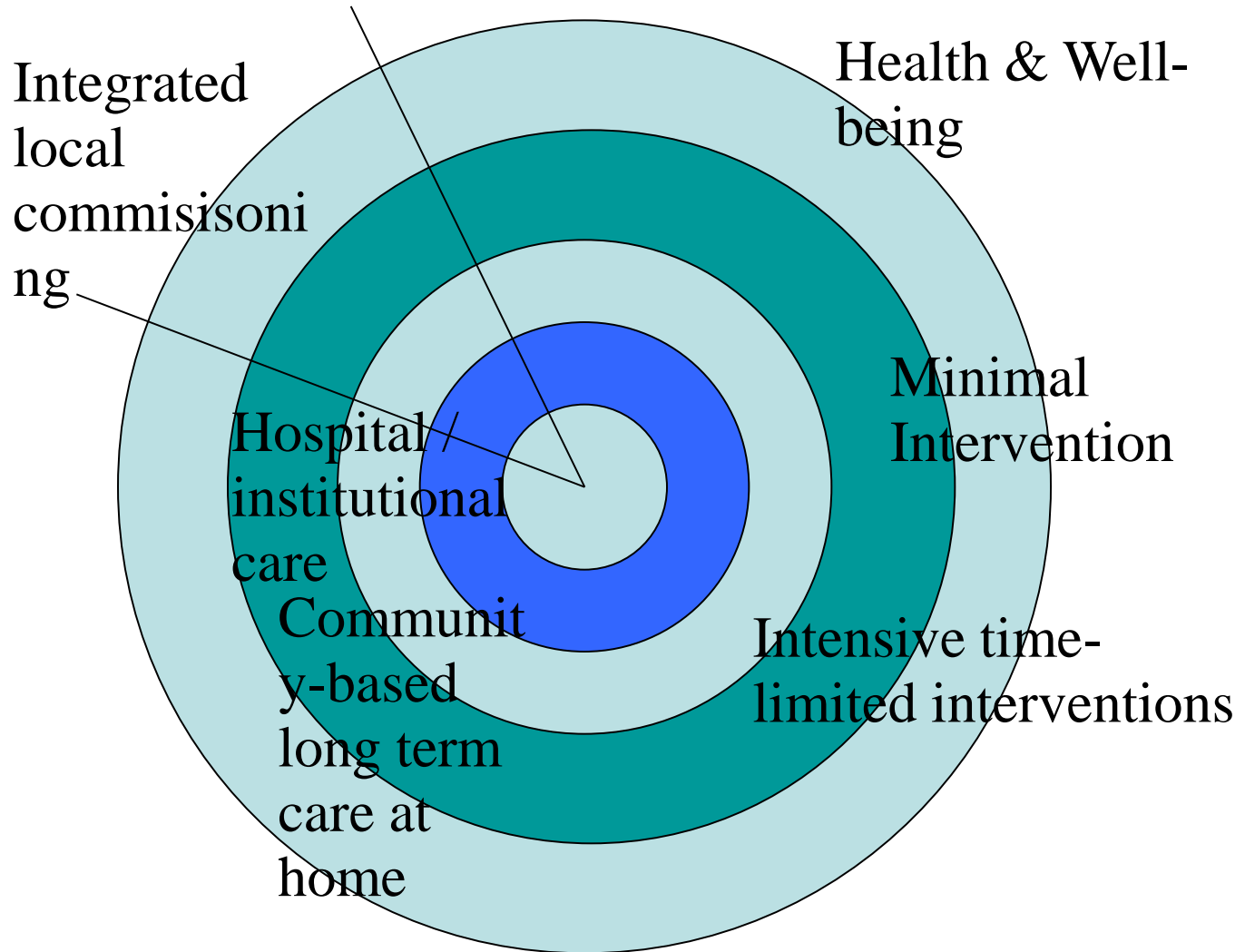


Our Roadmap to Delivery Older Persons Commissioning



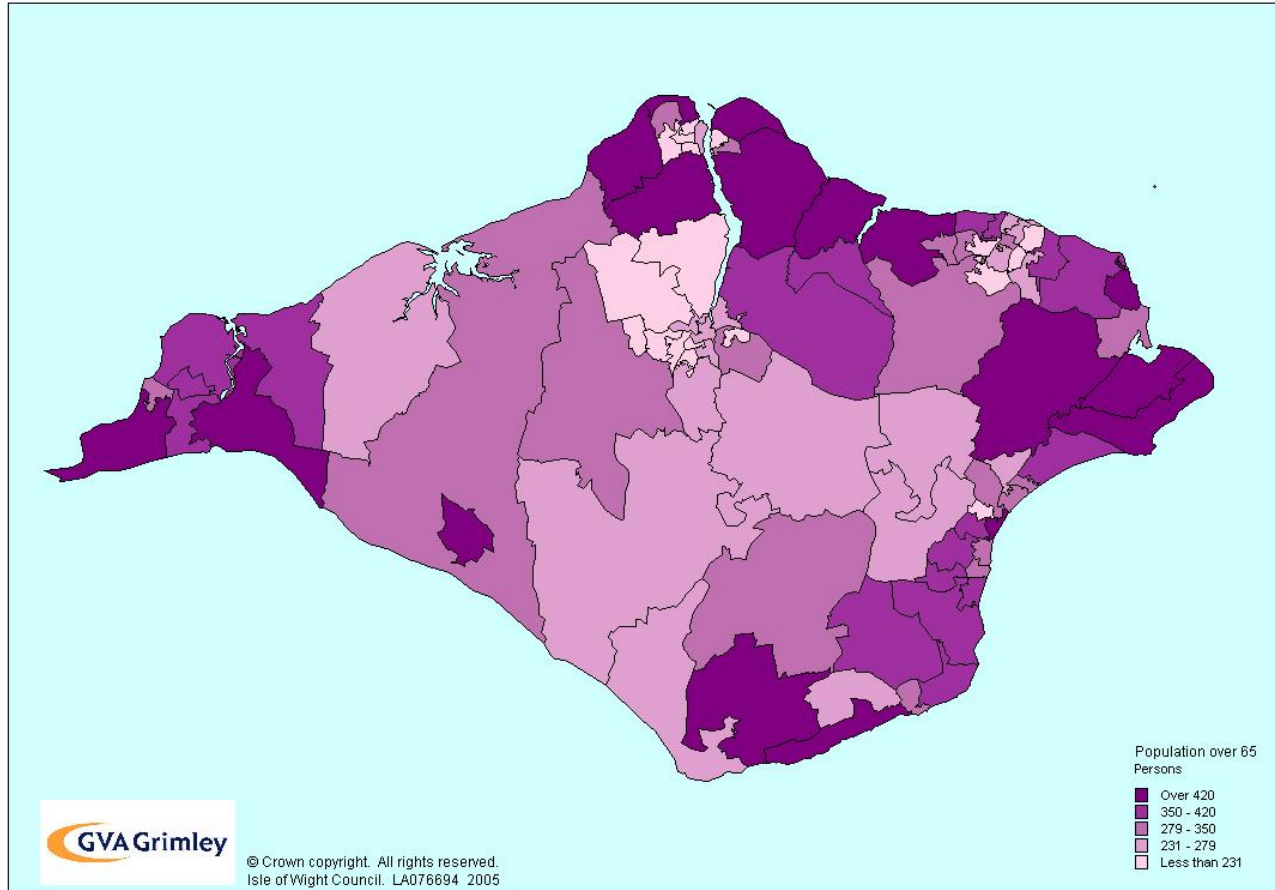
Strategic Map



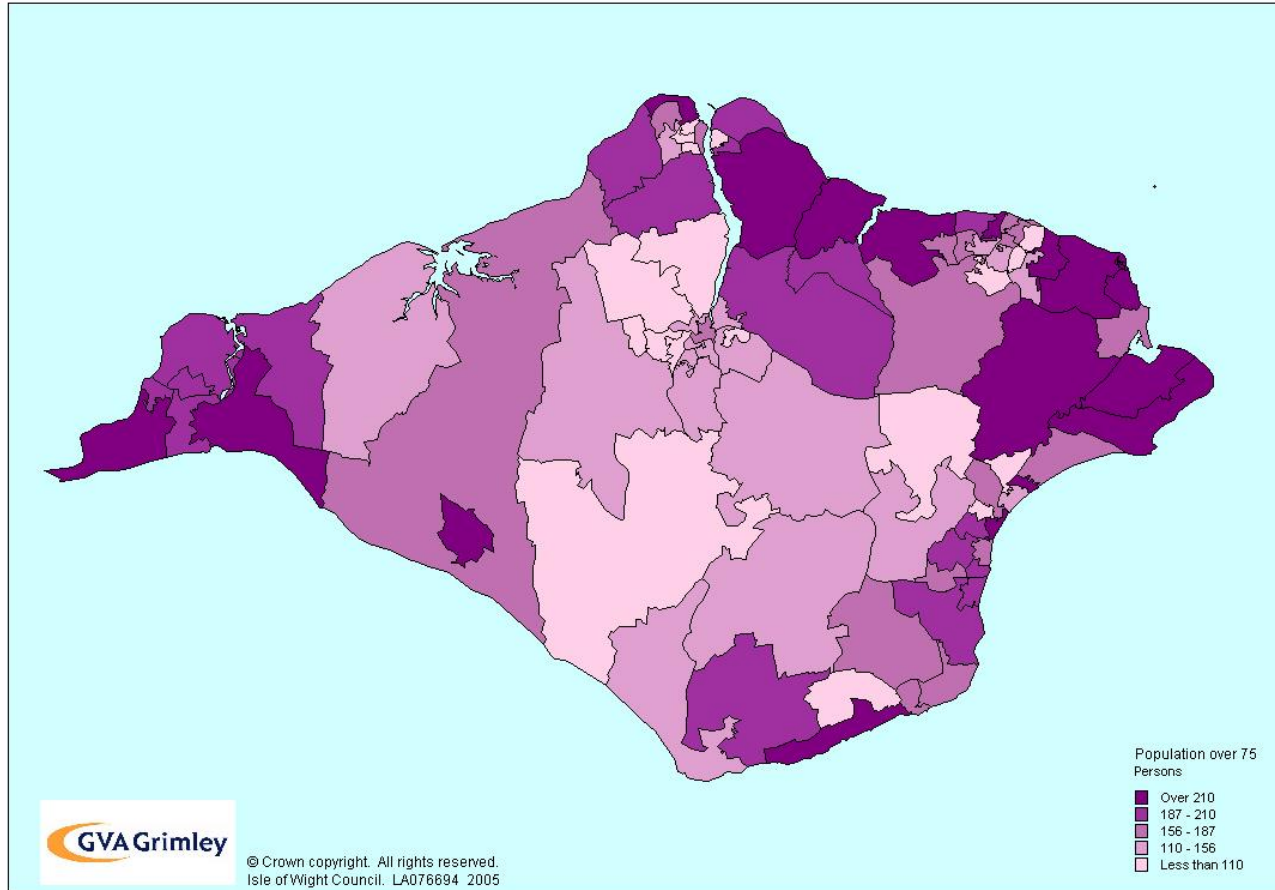
Commissioning Roundabout

- Assessing need – JSNA and Dr Foster
- Demand, supply & risk – 23% reduction in residential care, 56% increase in domiciliary care, managed market, 2.5% reduction in adult social care costs.
- Investment and resources – Free Home Care, retained in house home care, Help and Care
- WCC/ Pbc / JC – locality, locality, locality

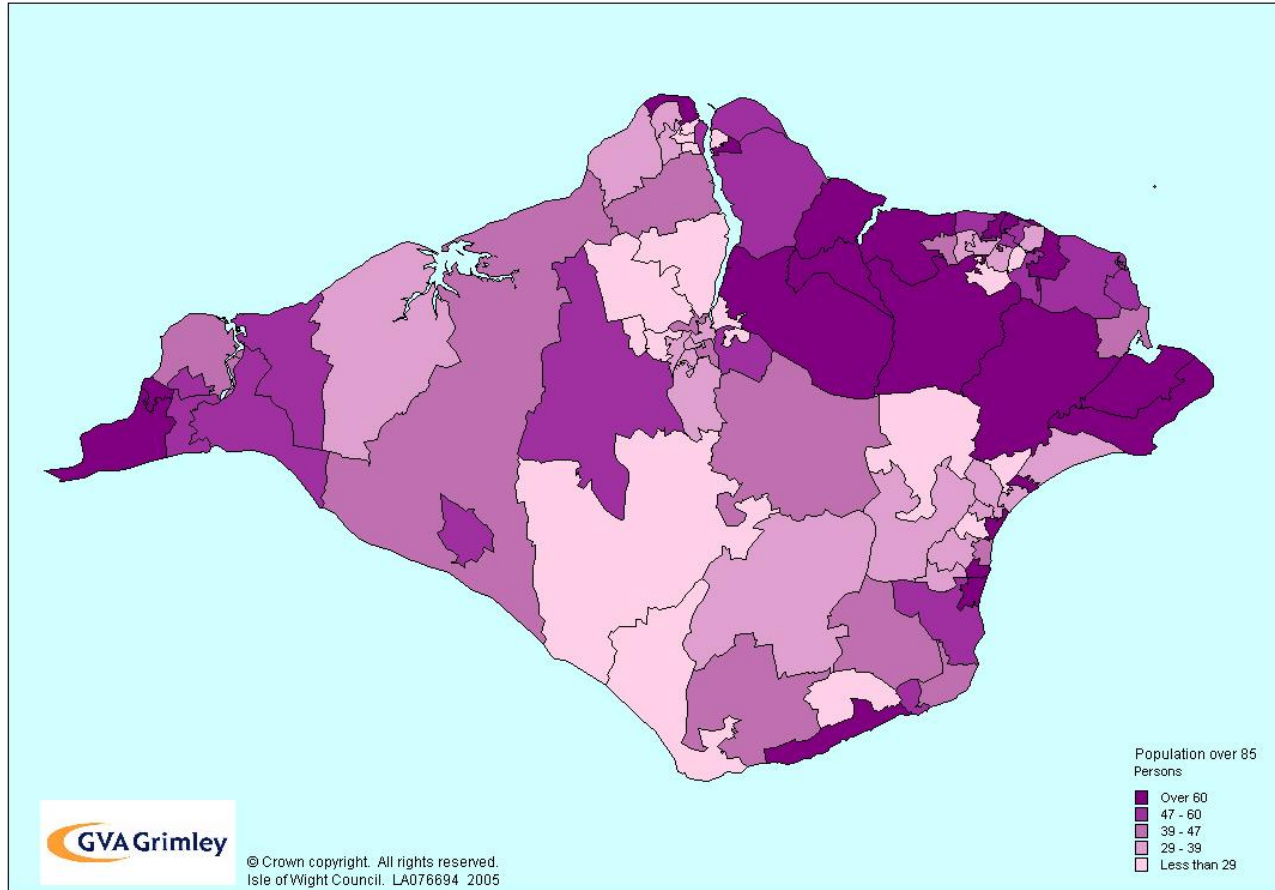
Dispersion of Older residents by Area – Over 65



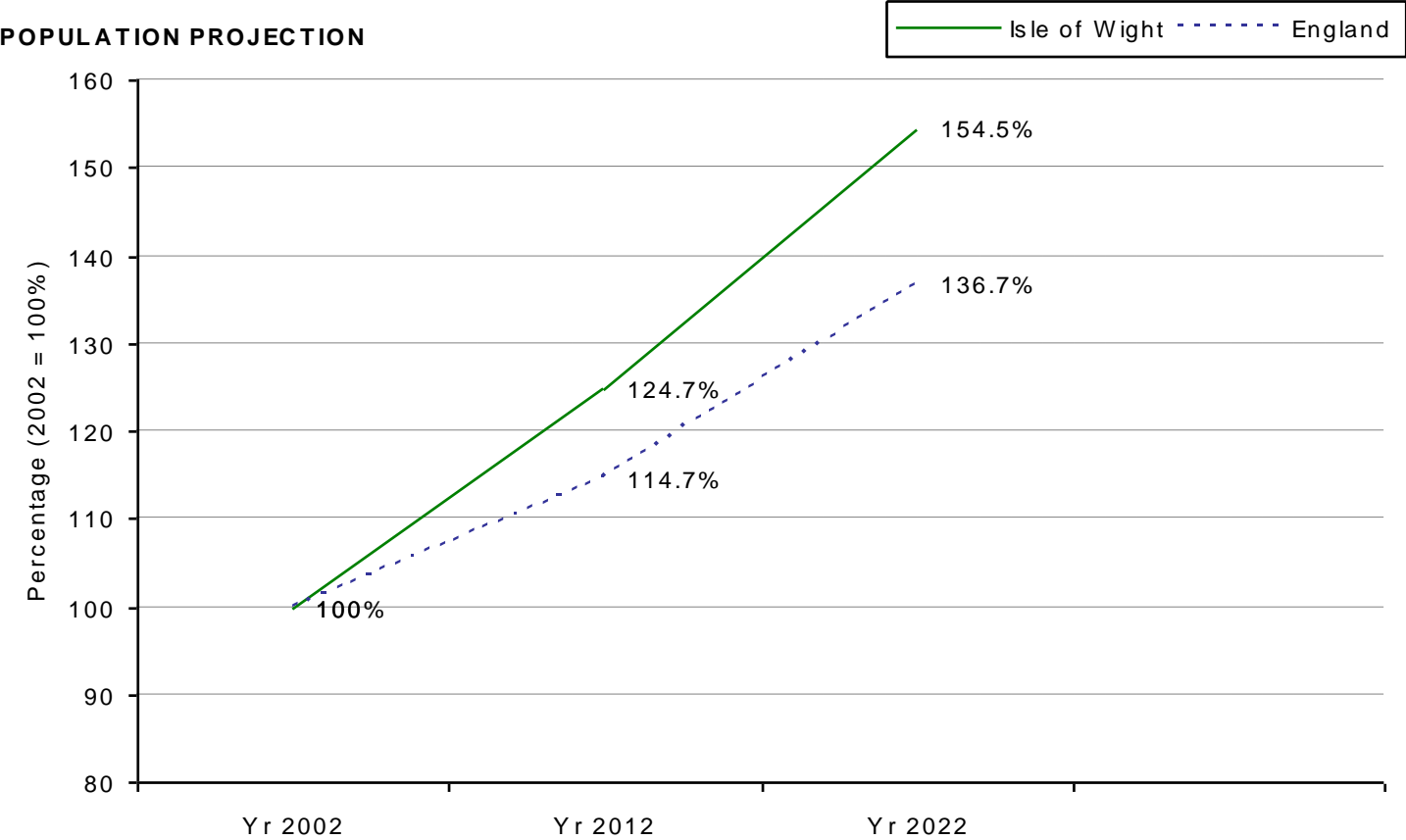
Dispersion of Older residents by Area – Over 75



Dispersion of Older residents by Area – Over 85

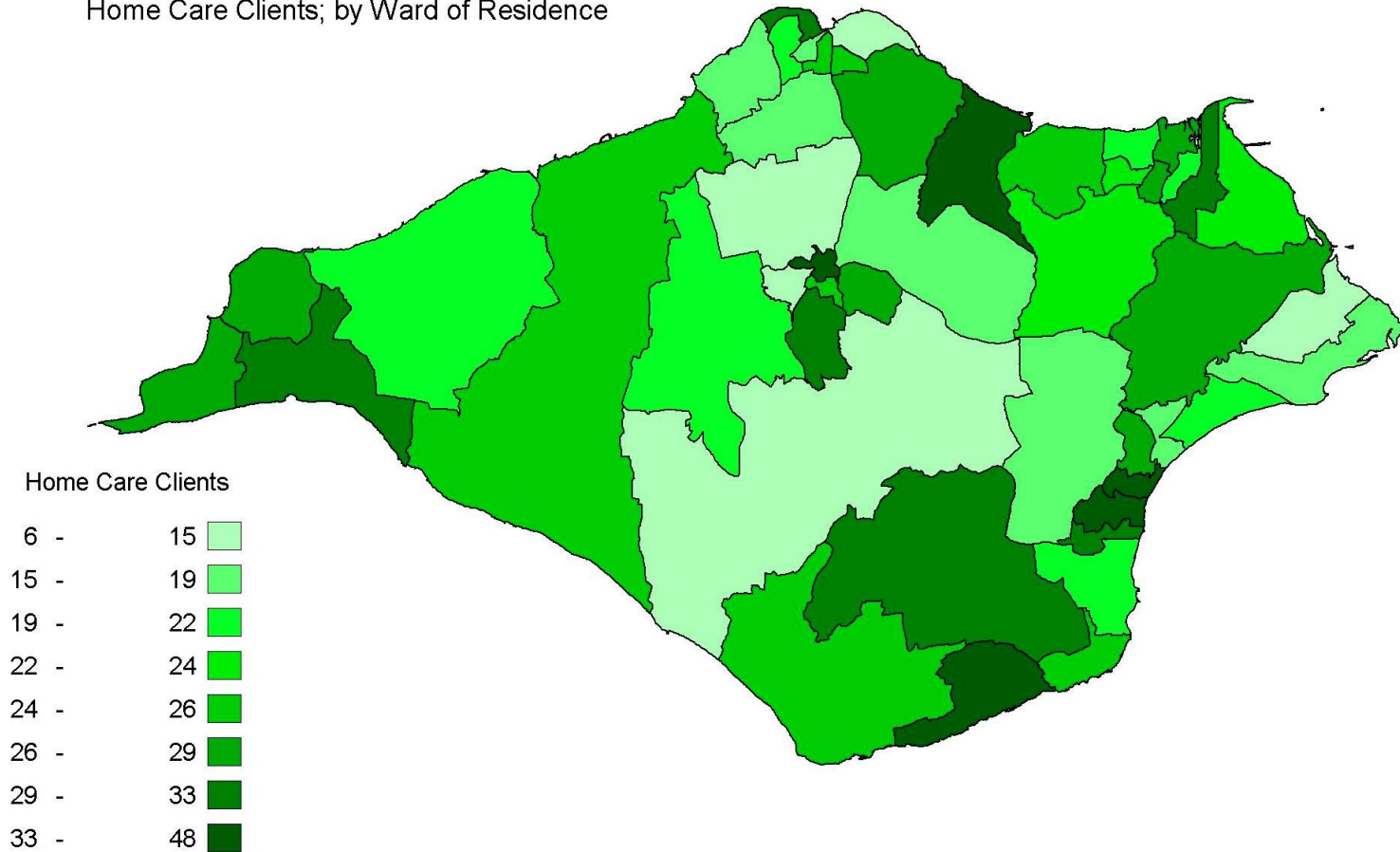


Population projection for over 65's



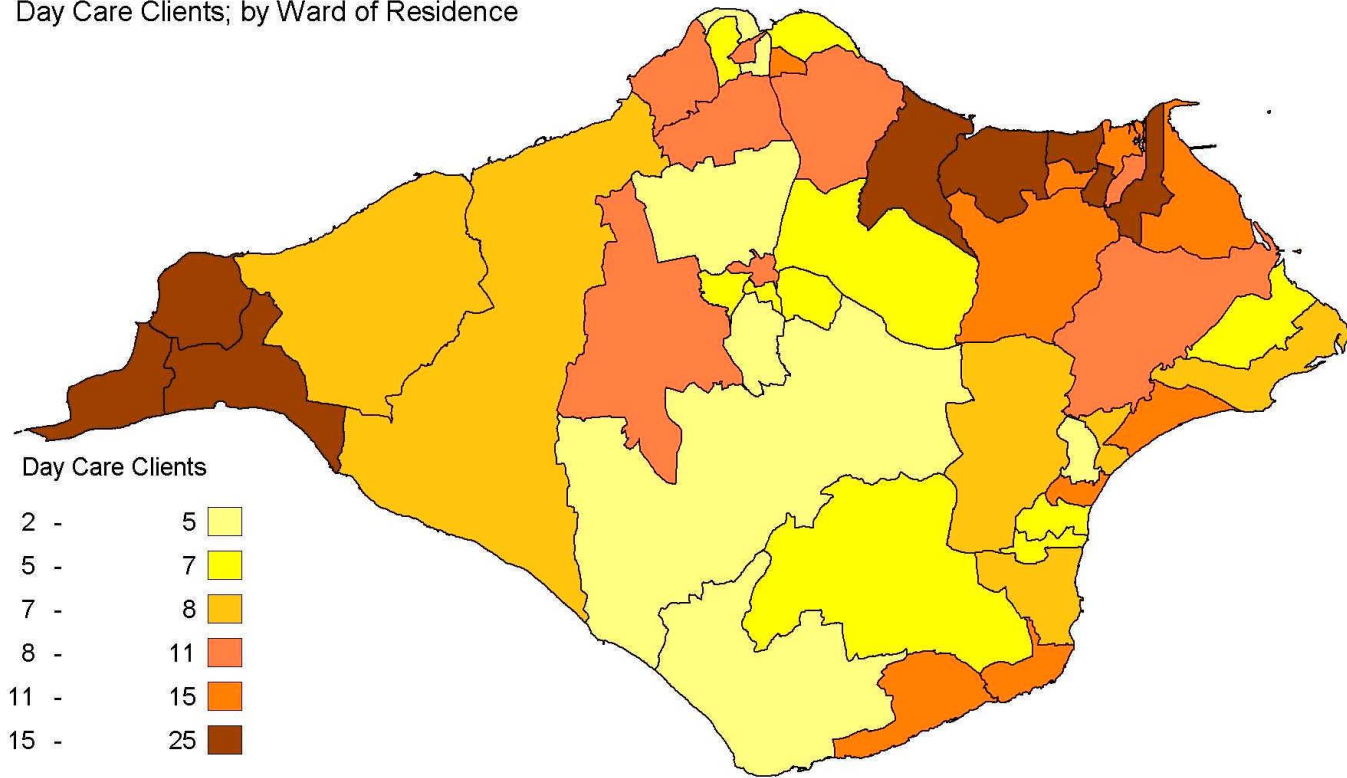
Home Care Clients by Ward of Residence

Home Care Clients; by Ward of Residence



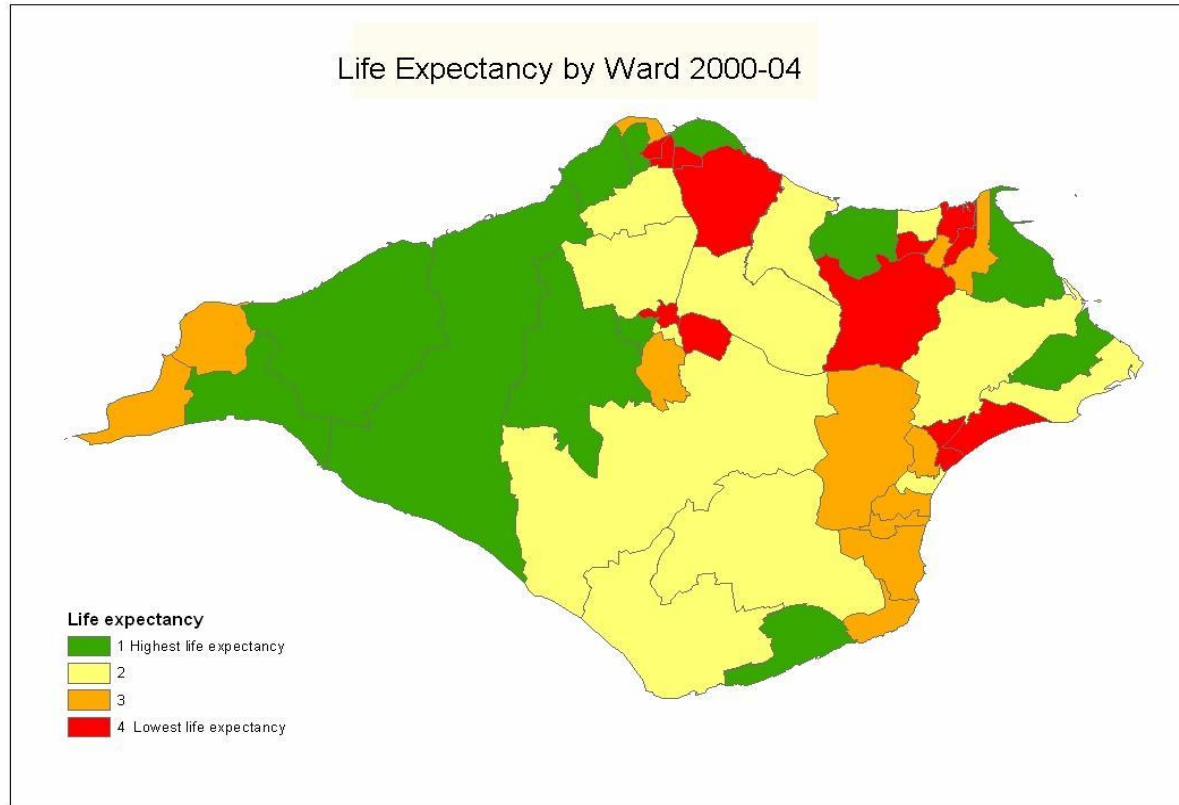
Day Care Clients by Ward of Residence

Day Care Clients; by Ward of Residence

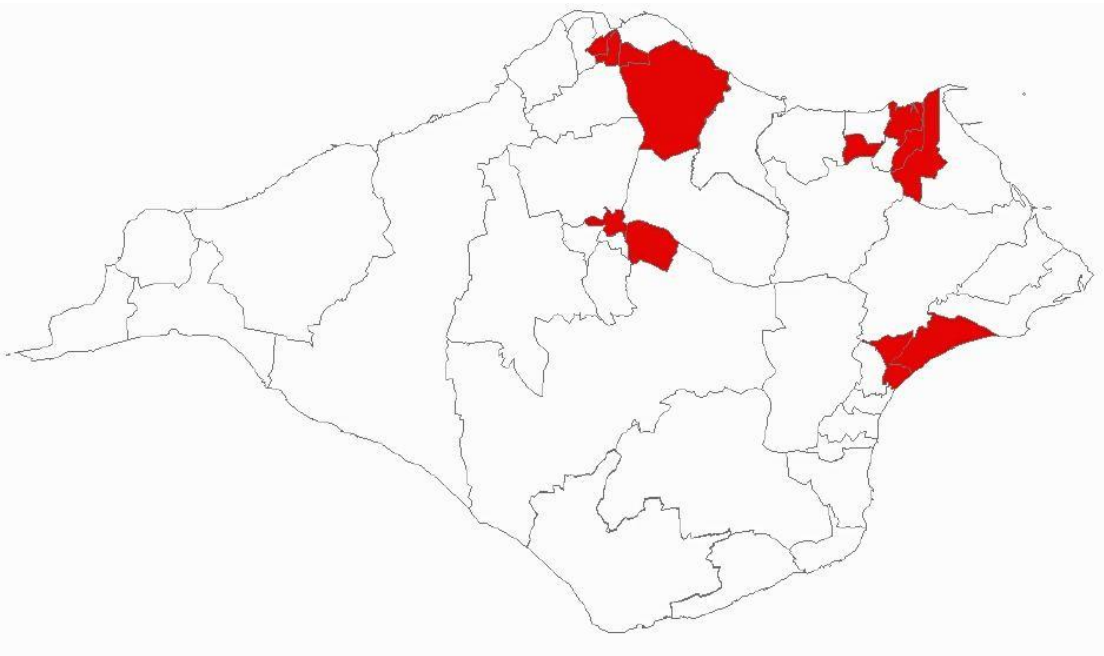


Health Inequalities – Life Expectancy on Isle of Wight (2000-04)

- Life expectancy in lowest quarter of wards is **77.3yrs** compared with **82yrs** in highest quarter

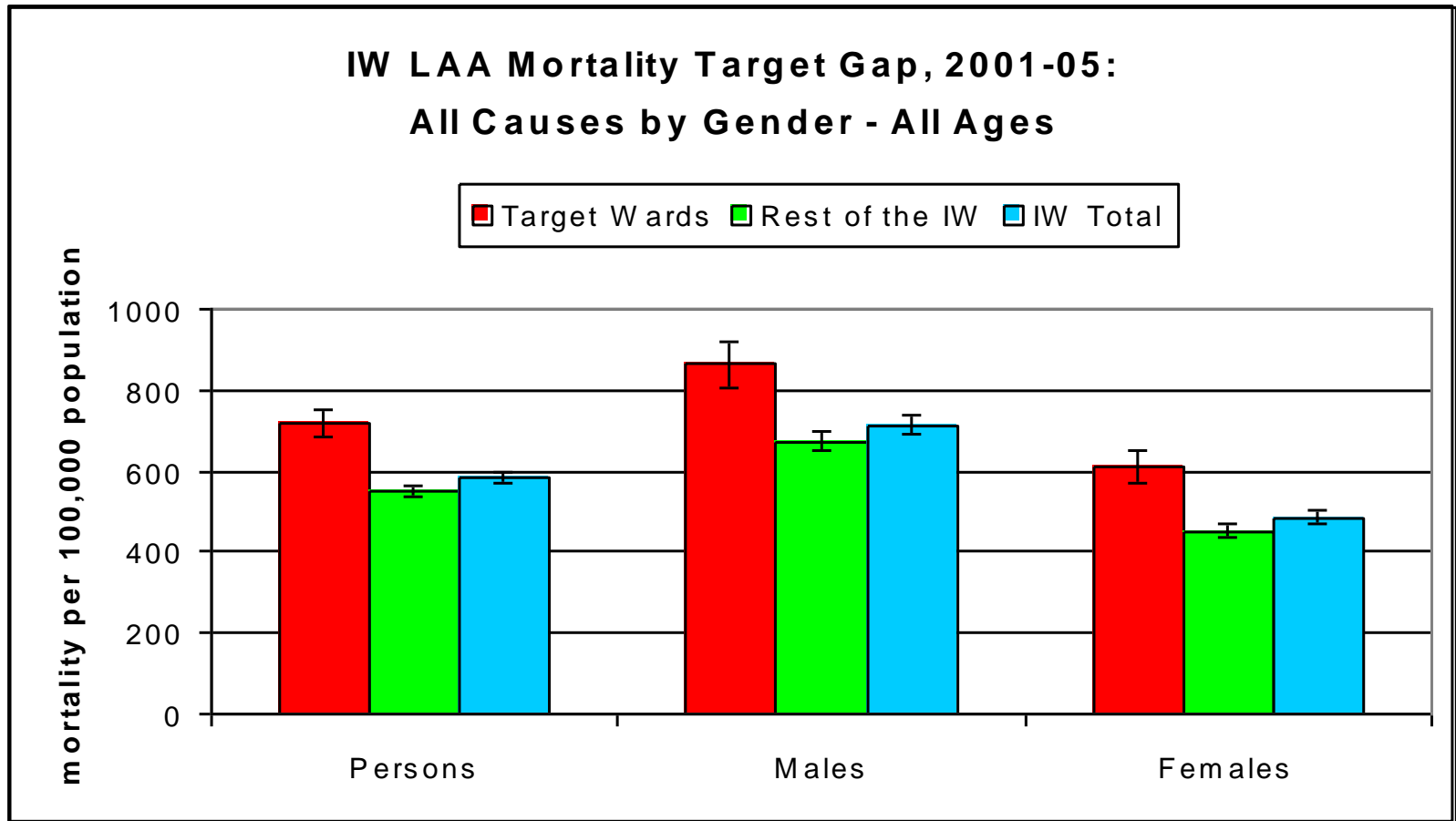


Local Area Agreement – Health Inequalities Target: Target Wards



Ward Name
Cowes Central
Cowes Medina
East Cowes South
Newport North
Osborne
Pan
Ryde North East
Ryde South West
St. John's East
St. John's West
Sandown North
Sandown South

LAA Mortality Target Gap, 2001-05



Stop off in Freshwater / Totland / Yarmouth locality

- **Population:** 2416 = 65+; 1.7% IOW pop; 2 wards 30% 65+ (22.38% for IOW); 200 80+ free p/c.
- **Accommodation:** 83% = 65+ owner occupiers; 113/207 beds LA supported; 119 beds over next 5 years; 28 extra care
- **Resources:** £4m indicative PBC budget; £3m residential / NH community care; £0.5m domiciliary care.
- **Care Managers in GP practice / accessible leisure facilities**

On the road with Older Persons Mental Health

- Joint strategy and a commissioning priority
- Information Prescription Pilot
- Primary and Social Care Commissioning
- Day opportunities
- Outcome based contracting and pricing strategy (new dementia bandings)
- Designing integrated delivery
- Shared acute care and virtual wards

